

## BASIS OF COMPUTATIONS FOR THE COST STRUCTURE AS ODF APRIL 2007

COMMODITY: CARROTS  
 DRY SEASON

Items	Municipality/ Quantity						Ave.	Cost/ unit	Total	Total Cost	Unit Cost per kg.
	Bauko	Tinoc	Kabayan	Buguias	Bakun	Atok					
Sales (Volume)-kgs	11,748.00	19,330.00	5,659.00	13,619.00	10,869.00	9,225.00	11,741.67	1.00	19,330.00		
Labor: Planting/Mgmt									-		
-Imputed(days)	98.99	102.40	51.13	81.17	130.00	79.12	90.47	150.00	13,570.25		
-Cash(days)	76.86	112.00	44.47	51.46	101.00	29.25	69.17	150.00	10,376.00		
Harvesting:									-		
Imputed(days)	15.88	44.10	16.13	9.06	50.40	17.12	25.45	150.00	3,817.25		
Cash(days)	23.60	97.00	21.34	23.85	29.25	8.80	33.97	150.00	5,096.00		
Hauling(inputs)									-		
Imputed (Php)	200.00	-	966.50	1,951.25	4,362.67	1,151.25	1,438.61	1.10	1,582.47		
Cash (Php)	382.00	-	980.00	2,184.18	2,240.00	-	964.36	1.10	1,060.80		
Land Preparation:									-		
Imputed(days)	48.50	112.40	29.53	43.45	47.54	41.43	53.81	150.00	8,071.25		
Cash (days)	65.33	118.50	16.50	58.64	73.15	24.00	59.35	150.00	8,903.00	52,477.02	2.71
Transport Cost:									-		
Imputed (Php)	-	-	-	3,036.59	-	2,570.62	934.54	1.10	1,027.99		
Cash(Php)	2,610.60	-	2,252.00	-	4,046.00	-	1,484.77	1.10	1,633.24	2,661.23	0.61
Inputs:									-		
Seeds(cans)	18.80	8.75	7.66	22.40	17.80	13.80	14.87	400g(390)	5,850.00		0.30
Fertilizer(organic)bag	110.17	356.60	125.32	238.92	242.00	145.75	203.13	70.00	14,218.87		0.74
Fertilizer(Inorganic)	16.83	14.20	10.40	23.76	12.50	9.75	14.57	980.00	14,281.87		0.74
Foliar	-	-	-	52.00	-	-	8.67	165.00	1,430.00		0.07
Fungicides(kgs)	12.80	27.50	7.66	30.33	16.00	16.50	18.47	568.00	10,488.12		0.54
Pesticides(li)	7.10	8.80	6.13	14.95	26.00	10.88	12.31	659.00	8,112.29		0.42
Rentals	14,100.00	6,500.00	-	20,000.00	-	-	6,766.67	1.10	7,443.33		0.39
Interest Expense	-	-	-	7,450.00	3,500.00	4,725.00	2,612.50	1.10	2,873.75		0.15
Depreciation	3,746.00	3,615.00	1,081.97	3,357.67	673.25	4,796.57	2,878.41	1.00	2,878.41		0.15
Miscellaneous:									-		-
Meals	5,149.83	4,651.00	2,266.00	2,273.20	3,440.00	10,080.00	4,643.34	1.10	5,107.67		0.26
Tax	105.00	-	-	525.78	-	-	105.13	1.10	115.64		0.01
TOTAL PRODN COST									127,938.21		6.62
Labor	5,875.00	2,700.00	1,395.00	5,458.12	3,233.33	2,400.00	3,510.24	1.10	3,861.27		0.20
Brokers' Fee	11,748.83	48,000.00	9,125.00	12,308.06	10,869.20	11,360.00	17,235.18	1.10	18,958.70		0.98
Materials	-	300.00	1,360.00	6,332.80	-	1,500.00	1,582.13	1.10	1,740.35		0.09
Transport Cost	16,580.00	57,030.00	12,447.60	15,941.83	16,773.60	9,475.00	21,374.67	1.10	23,512.14		1.22
Communication	-	-	-	1,200.00	-	-	240.00	1.10	264.00		0.01
Total Mktg. Cost									48,336.45		2.50
TOTAL EXPENSES									176,274.66		9.12

Notes:

No data taken for wet season in Kabayan

